



## All Service Receipts (ASR)

### Final Receipts Summary Report PNF (ASR-04)

Fiscal Year: 2010

National: YES

Run Date : 01/13/2011

Region: NA

Admin Unit : NA

PNF: NA

State : NA

County NA

Cong. District : NA

Class Name	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6
Class 1 - Timber	\$452,577.21	\$495,403.22	\$293,024.41	\$330,149.17	\$841,821.78	\$1,352,973.59
Class 2 - Grazing East	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Class 3 - Land Use	\$529,491.72	\$1,868,152.35	\$2,098,572.33	\$1,406,649.82	\$5,061,405.92	\$1,203,555.98
Class 4 - Recreation Spec. Uses	\$2,665,113.00	\$16,747,301.44	\$2,149,416.47	\$4,345,426.33	\$17,346,244.41	\$6,726,070.52
Class 5 - Power	\$184,960.19	\$1,511,656.79	\$418,474.74	\$444,733.82	\$4,379,996.77	\$378,430.98
Class 6 - Minerals	\$8,778.90	\$60,710.31	\$411,064.58	\$10,498.29	\$3,571.00	\$49,995.31
Class 7 - Recreation User Fees	\$1,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Class 8 - Grazing West	\$540,411.56	\$1,013,488.95	\$1,281,697.51	\$1,521,778.87	\$312,113.23	\$442,800.36
Class 9 - Quartz_Crystals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total NFF Receipts	\$4,383,257.58	\$21,696,713.06	\$6,652,250.04	\$8,059,236.30	\$27,945,153.11	\$10,153,826.74
KV Revenue	\$1,831,316.53	\$4,220,220.09	\$265,167.50	\$312,643.22	\$1,298,347.92	\$7,872,213.30
Purchaser Road Credit	\$0.00	\$0.00	\$0.00	\$0.00	\$12,301.73	(\$3,333.62)
Specified Road Costs	\$2,553,717.12	\$787,458.23	\$0.00	\$72,025.06	\$148,465.66	\$2,758,608.72
Timber Salvage Sale	\$2,603,363.61	\$850,257.61	\$735,680.52	\$1,460,125.16	\$1,876,418.43	\$5,115,210.24
TPTP Revenue	\$0.00	\$0.00	\$0.00	\$14,936.35	\$0.00	\$43,927.44
Grand Total	\$11,371,654.84	\$27,554,648.99	\$7,653,098.06	\$9,918,966.09	\$31,280,686.85	\$25,940,452.82
Prior Year Total	\$11,603,653.72	\$25,600,212.01	\$7,509,751.02	\$11,805,881.87	\$26,820,616.20	\$24,129,777.37
Difference	(231,998.88)	1,954,436.98	143,347.04	(1,886,915.78)	4,460,070.65	1,810,675.45
% Change	(\$2.00)	\$7.63	\$1.91	(\$15.98)	\$16.63	\$7.50

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Class Name	Region 8	Region 9	Region 10	Current Year	Previous Year	Difference	% Change
Class 1 - Timber	\$8,719,590.30	\$3,693,799.11	\$1,048,929.91	\$17,228,268.70	\$15,860,139.40	\$1,368,129.30	8.63
Class 2 - Grazing East	\$32,609.35	\$33,731.58	\$0.00	\$66,340.93	\$73,424.58	(\$7,083.65)	(9.65)
Class 3 - Land Use	\$2,255,653.52	\$1,601,910.08	\$268,058.15	\$16,293,449.87	\$14,761,779.19	\$1,531,670.68	10.38
Class 4 - Recreation Spec. Uses	\$820,108.98	\$2,368,405.76	\$150,791.54	\$53,318,878.45	\$50,171,306.33	\$3,147,572.12	6.27
Class 5 - Power	\$565,977.50	\$304,495.94	\$120,433.31	\$8,309,160.04	\$5,293,520.66	\$3,015,639.38	56.97
Class 6 - Minerals	\$29,683.16	\$251,312.33	\$65,308.87	\$890,922.75	\$1,410,325.31	(\$519,402.56)	(36.83)
Class 7 - Recreation User Fees	\$0.00	\$0.00	\$0.00	\$1,925.00	\$7,875.00	(\$5,950.00)	(75.56)
Class 8 - Grazing West	\$1,109.70	\$0.00	\$0.00	\$5,113,400.18	\$5,180,701.18	(\$67,301.00)	(1.30)
Class 9 - Quartz Crystals	\$14,937.93	\$0.00	\$0.00	\$14,937.93	\$13,787.92	\$1,150.01	8.34
Total NFF Receipts	\$12,439,670.44	\$8,253,654.80	\$1,653,521.78	\$101,237,283.85	\$92,772,859.57	\$8,464,424.28	9.12
KV Revenue	\$17,749,106.20	\$10,490,962.78	\$80,257.79	\$44,120,235.33	\$45,700,118.74	(\$1,579,883.41)	(3.46)
Purchaser Road Credit	\$0.00	\$0.00	\$0.00	\$8,968.11	(\$27,187.73)	\$36,155.84	(132.99)
Specified Road Costs	\$5,658,454.88	\$1,027,149.16	\$97,743.55	\$13,103,622.38	\$13,776,001.09	(\$672,378.71)	(4.88)
Timber Salvage Sale	\$749,774.27	\$7,929,264.11	\$783,211.84	\$22,103,305.79	\$22,893,971.20	(\$790,665.41)	(3.45)
TPTP Revenue	\$774,844.61	\$5,016,347.07	\$0.00	\$5,850,055.47	\$7,151,946.28	(\$1,301,890.81)	(18.20)
Grand Total	\$37,371,850.40	\$32,717,377.92	\$2,614,734.96	\$186,423,470.93	\$182,267,709.15	\$4,155,761.78	2.28
Prior Year Total	\$44,467,862.00	\$28,956,373.07	\$1,373,581.89	\$182,267,709.15	\$0.00	\$0.00	0.00
Difference	(7,096,011.60)	3,761,004.85	1,241,153.07	4,155,761.78	0.00	0.00	0.00
% Change	(\$15.96)	\$12.99	\$90.36	\$2.28	\$0.00	\$0.00	0.00